

BUDGET MEETING

BOARD OF TRUSTEES
2-8-88

7:00 p.m.

PRESENT: Warner H. Strong, Mayor; Trustees J. Elliott, P. Frontuto, D. Gilmore, J. Vrubel; D. Matteson, Treas.; Department Heads.

Purpose of meeting to review Budget requests with department heads--meeting convened at 7:15 p.m.

POLICE: Chief Henry presented his budget request to the Board. Reviewed and discussed until 7:55 p.m.

HIGHWAY: Highway Superintendent Phil Retan discussed his budget requests with Board--finished at 8:30 p.m.

FIRE DEPT: Chief Roger Ruebens and Fire Commissioner C. Forman reviewed their request. Discussion ensued relative to Capital Reserves for the Fire Department. Chief Ruebens requested the Board to put \$4,000 in HR-5. Also discussed purchase of new fire truck in the 88-89 year -- approx. cost of \$140-\$150,000.00 Completed fire department requests at 9:05 p.m.

WATER & WASTEWATER: W&WW Superintendent H. Kruger, reviewed his budget requests with board until 9:30 p.m.

CEMETERY & PARKS: Foreman R. Weaver was not present therefore, Trustee P. Frontuto presented his budget requests.

Board discussion followed.

ADJOURN: There being no further business, Trustee Elliott motioned to adjour at 9:52 p.m. Trustee Gilmore seconded, all "ayes". **CARRIED**

J. ELLIOTT, RECORDER
D. MATTESON, TYPIST